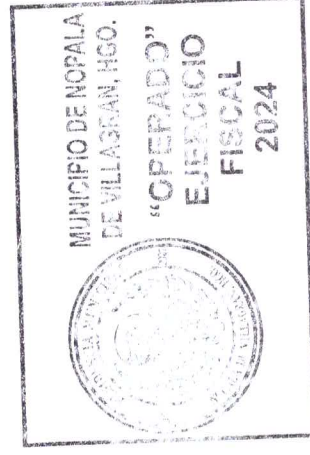


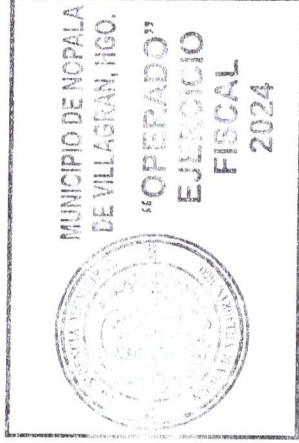
Page 1

MUNICIPIO DE NOPALA DE VILLAGRÁN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2024

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión
29/ene./2025
05:13 p. m.

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido		Presupuesto Vigente		Ampliaciones / (Reducciones)		Aprobado		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
Objeto del Gasto																					
13000	Sueldos base al personal permanente	\$18,958,869.56	-609,735.56	\$18,349,134.00	\$18,349,134.00	\$18,349,134.00	\$18,349,134.00	\$0.00	\$0.00	\$18,349,134.00	\$18,349,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,349,134.00	\$18,349,134.00	\$18,349,134.00	\$18,349,134.00	\$0.00	\$0.00
13001	Sueldos base al personal permanente	\$18,958,869.56	-609,735.56	\$18,349,134.00	\$18,349,134.00	\$18,349,134.00	\$18,349,134.00	\$0.00	\$0.00	\$18,349,134.00	\$18,349,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,349,134.00	\$18,349,134.00	\$18,349,134.00	\$18,349,134.00	\$0.00	\$0.00
30000	Remuneraciones adicionales y especiales	\$3,828,825.60	-321,664.60	\$3,507,161.00	\$3,507,161.00	\$3,507,161.00	\$3,507,161.00	\$0.00	\$0.00	\$3,507,161.00	\$3,507,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,507,161.00	\$3,507,161.00	\$3,507,161.00	\$3,507,161.00	\$0.00	\$0.00
32000	Primas de vacaciones, dominical y gratificación de fin de	\$3,668,825.60	-399,903.60	\$3,268,922.00	\$3,268,922.00	\$3,268,922.00	\$3,268,922.00	\$0.00	\$0.00	\$3,268,922.00	\$3,268,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,268,922.00	\$3,268,922.00	\$3,268,922.00	\$3,268,922.00	\$0.00	\$0.00
32001	Prima de Vacaciones y Dominical y Gratificación de Fin	\$3,668,825.60	-399,903.60	\$3,268,922.00	\$3,268,922.00	\$3,268,922.00	\$3,268,922.00	\$0.00	\$0.00	\$3,268,922.00	\$3,268,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,268,922.00	\$3,268,922.00	\$3,268,922.00	\$3,268,922.00	\$0.00	\$0.00
34000	Compensaciones	\$160,000.00	\$78,239.00	\$238,239.00	\$238,239.00	\$238,239.00	\$238,239.00	\$0.00	\$0.00	\$238,239.00	\$238,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238,239.00	\$238,239.00	\$238,239.00	\$238,239.00	\$0.00	\$0.00
34001	Compensaciones	\$160,000.00	\$78,239.00	\$238,239.00	\$238,239.00	\$238,239.00	\$238,239.00	\$0.00	\$0.00	\$238,239.00	\$238,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238,239.00	\$238,239.00	\$238,239.00	\$238,239.00	\$0.00	\$0.00
50000	Otras prestaciones sociales y económicas	\$750,000.00	\$596,314.77	\$1,346,314.77	\$1,305,466.77	\$1,305,466.77	\$1,305,466.77	\$0.00	\$0.00	\$1,305,466.77	\$1,305,466.77	\$0.00	\$0.00	\$40,848.00	\$40,848.00	\$1,305,466.77	\$1,305,466.77	\$1,305,466.77	\$1,305,466.77	\$0.00	\$0.00
52000	Indemnizaciones	\$500,000.00	\$633,712.77	\$1,133,712.77	\$1,092,864.77	\$1,092,864.77	\$1,092,864.77	\$0.00	\$0.00	\$1,092,864.77	\$1,092,864.77	\$0.00	\$0.00	\$40,848.00	\$40,848.00	\$1,092,864.77	\$1,092,864.77	\$1,092,864.77	\$1,092,864.77	\$0.00	\$0.00
52001	Indemnizaciones	\$500,000.00	\$633,712.77	\$1,133,712.77	\$1,092,864.77	\$1,092,864.77	\$1,092,864.77	\$0.00	\$0.00	\$1,092,864.77	\$1,092,864.77	\$0.00	\$0.00	\$40,848.00	\$40,848.00	\$1,092,864.77	\$1,092,864.77	\$1,092,864.77	\$1,092,864.77	\$0.00	\$0.00
54000	Prestaciones contractuales	\$250,000.00	-37,398.00	\$212,602.00	\$212,602.00	\$212,602.00	\$212,602.00	\$0.00	\$0.00	\$212,602.00	\$212,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212,602.00	\$212,602.00	\$212,602.00	\$212,602.00	\$0.00	\$0.00
54001	Prestaciones establecidas por condiciones generales de	\$250,000.00	-37,398.00	\$212,602.00	\$212,602.00	\$212,602.00	\$212,602.00	\$0.00	\$0.00	\$212,602.00	\$212,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212,602.00	\$212,602.00	\$212,602.00	\$212,602.00	\$0.00	\$0.00
00000	MATERIALES Y SUMINISTROS	\$8,525,760.00	\$623,624.54	\$9,149,384.54	\$8,878,538.61	\$8,878,538.61	\$8,878,538.61	\$0.00	\$0.00	\$8,878,538.61	\$8,878,538.61	\$0.00	\$0.00	\$270,845.93	\$270,845.93	\$8,878,538.61	\$8,878,538.61	\$8,878,538.61	\$8,878,538.61	\$0.00	\$0.00
10000	Materiales de administración, emisión de documentos:	\$1,057,000.00	\$346,569.94	\$1,403,569.94	\$1,254,105.19	\$1,254,105.19	\$1,254,105.19	\$0.00	\$0.00	\$1,254,105.19	\$1,254,105.19	\$0.00	\$0.00	\$149,464.75	\$149,464.75	\$1,254,105.19	\$1,254,105.19	\$1,254,105.19	\$1,254,105.19	\$0.00	\$0.00
11000	Materiales, útiles y equipos menores de oficina	\$397,000.00	\$202,139.92	\$599,139.92	\$519,675.17	\$519,675.17	\$519,675.17	\$0.00	\$0.00	\$519,675.17	\$519,675.17	\$0.00	\$0.00	\$79,464.75	\$79,464.75	\$519,675.17	\$519,675.17	\$519,675.17	\$519,675.17	\$0.00	\$0.00
11001	Material de Oficina	\$397,000.00	\$202,139.92	\$599,139.92	\$519,675.17	\$519,675.17	\$519,675.17	\$0.00	\$0.00	\$519,675.17	\$519,675.17	\$0.00	\$0.00	\$79,464.75	\$79,464.75	\$519,675.17	\$519,675.17	\$519,675.17	\$519,675.17	\$0.00	\$0.00
12000	Materiales y útiles de impresión y reproducción	\$210,000.00	\$31,756.84	\$241,756.84	\$241,756.84	\$241,756.84	\$241,756.84	\$0.00	\$0.00	\$241,756.84	\$241,756.84	\$0.00	\$0.00	\$0.00	\$0.00	\$241,756.84	\$241,756.84	\$241,756.84	\$241,756.84	\$0.00	\$0.00
12001	Materiales y útiles de impresión y reproducción	\$210,000.00	\$31,756.84	\$241,756.84	\$241,756.84	\$241,756.84	\$241,756.84	\$0.00	\$0.00	\$241,756.84	\$241,756.84	\$0.00	\$0.00	\$0.00	\$0.00	\$241,756.84	\$241,756.84	\$241,756.84	\$241,756.84	\$0.00	\$0.00
14000	Materiales, útiles y equipos menores de tecnologías de I	\$20,000.00	\$23,560.00	\$43,560.00	\$43,560.00	\$43,560.00	\$43,560.00	\$0.00	\$0.00	\$43,560.00	\$43,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,560.00	\$43,560.00	\$43,560.00	\$43,560.00	\$0.00	\$0.00
14001	Material para Bienes Informáticos	\$20,000.00	\$23,560.00	\$43,560.00	\$43,560.00	\$43,560.00	\$43,560.00	\$0.00	\$0.00	\$43,560.00	\$43,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,560.00	\$43,560.00	\$43,560.00	\$43,560.00	\$0.00	\$0.00
15000	Material impreso e información digital	\$180,000.00	\$95,102.64	\$275,102.64	\$275,102.64	\$275,102.64	\$275,102.64	\$0.00	\$0.00	\$275,102.64	\$275,102.64	\$0.00	\$0.00	\$0.00	\$0.00	\$275,102.64	\$275,102.64	\$275,102.64	\$275,102.64	\$0.00	\$0.00
15001	Material impreso e información digital	\$180,000.00	\$95,102.64	\$275,102.64	\$275,102.64	\$275,102.64	\$275,102.64	\$0.00	\$0.00	\$275,102.64	\$275,102.64	\$0.00	\$0.00	\$0.00	\$0.00	\$275,102.64	\$275,102.64	\$275,102.64	\$275,102.64	\$0.00	\$0.00
16000	Material de limpieza	\$250,000.00	-35,989.46	\$214,010.54	\$174,010.54	\$174,010.54	\$174,010.54	\$0.00	\$0.00	\$174,010.54	\$174,010.54	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$174,010.54	\$174,010.54	\$174,010.54	\$174,010.54	\$0.00	\$0.00
16001	Material de limpieza	\$250,000.00	-35,989.46	\$214,010.54	\$174,010.54	\$174,010.54	\$174,010.54	\$0.00	\$0.00	\$174,010.54	\$174,010.54	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$174,010.54	\$174,010.54	\$174,010.54	\$174,010.54	\$0.00	\$0.00
20000	Alimentos y utensilios	\$600,000.00	\$320,979.97	\$920,979.97	\$899,598.79	\$899,598.79	\$899,598.79	\$0.00	\$0.00	\$899,598.79	\$899,598.79	\$0.00	\$0.00	\$21,381.18	\$21,381.18	\$899,598.79	\$899,598.79	\$899,598.79	\$899,598.79	\$0.00	\$0.00
21000	Productos alimenticios para personas	\$600,000.00	\$320,979.97	\$920,979.97	\$899,598.79	\$899,598.79	\$899,598.79	\$0.00	\$0.00	\$899,598.79	\$899,598.79	\$0.00	\$0.00	\$21,381.18	\$21,381.18	\$899,598.79	\$899,598.79	\$899,598.79	\$899,598.79	\$0.00	\$0.00
21001	Alimentación de Personas	\$600,000.00	\$320,979.97	\$920,979.97	\$899,598.79	\$899,598.79	\$899,598.79	\$0.00	\$0.00	\$899,598.79	\$899,598.79	\$0.00	\$0.00	\$21,381.18	\$21,381.18	\$899,598.79	\$899,598.79	\$899,598.79	\$899,598.79	\$0.00	\$0.00
30000	Materias primas y materiales de producción y comerc	\$50,000.00	-48,941.32	\$1,058.68	\$1,058.68	\$1,058.68	\$1,058.68	\$0.00	\$0.00	\$1,058.68	\$1,058.68	\$0.00	\$0.00	\$0.00	\$0.00	\$1,058.68	\$1,058.68	\$1,058.68	\$1,058.68	\$0.00	\$0.00
31000	Productos alimenticios, agropecuarios y forestales adqu	\$50,000.00	-48,941.32	\$1,058.68	\$1,058.68	\$1,058.68	\$1,058.68	\$0.00	\$0.00	\$1,058.68	\$1,058.68	\$0.00	\$0.00	\$0.00	\$0.00	\$1,058.68	\$1,058.68	\$1,058.68	\$1,058.68	\$0.00	\$0.00
31001	Productos agrícolas	\$50,000.00	-48,941.32	\$1,058.68	\$1,058.68	\$1,058.68	\$1,058.68	\$0.00	\$0.00	\$1,058.68	\$1,058.68	\$0.00	\$0.00	\$0.00	\$0.00	\$1,058.68	\$1,058.68	\$1,058.68	\$1,058.68	\$0.00	\$0.00
40000	Materiales y artículos de construcción y de reparaciór	\$1,210,000.00	-474,044.45	\$735,955.55	\$735,955.55	\$735,955.55	\$735,955.55	\$0.00	\$0.00	\$735,955.55	\$735,955.55	\$0.00	\$0.00	\$0.00	\$0.00	\$735,955.55	\$735,955.55	\$735,955.55	\$735,955.55	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN

HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2024



Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión
29/ene./2025
05:13 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Disponible para Comprometer	Devengado	No Devengado				
142000	Cemento y productos de concreto	\$700,000.00	-\$351,444.49	\$348,555.51	\$348,555.51	\$0.00	\$348,555.51	\$0.00	\$0.00	\$348,555.51	\$348,555.51	\$0.00
142001	Cemento y productos de concreto	\$700,000.00	-\$351,444.49	\$348,555.51	\$348,555.51	\$0.00	\$348,555.51	\$0.00	\$0.00	\$348,555.51	\$348,555.51	\$0.00
146000	Material eléctrico y electrónico	\$500,000.00	-\$159,541.72	\$340,458.28	\$340,458.28	\$0.00	\$340,458.28	\$0.00	\$0.00	\$340,458.28	\$340,458.28	\$0.00
146001	Material eléctrico y electrónico	\$500,000.00	-\$159,541.72	\$340,458.28	\$340,458.28	\$0.00	\$340,458.28	\$0.00	\$0.00	\$340,458.28	\$340,458.28	\$0.00
149000	Otros materiales y artículos de construcción y reparación	\$10,000.00	\$36,941.76	\$46,941.76	\$46,941.76	\$0.00	\$46,941.76	\$0.00	\$0.00	\$46,941.76	\$46,941.76	\$0.00
149001	Otros materiales y artículos de construcción y reparación	\$10,000.00	\$36,941.76	\$46,941.76	\$46,941.76	\$0.00	\$46,941.76	\$0.00	\$0.00	\$46,941.76	\$46,941.76	\$0.00
150000	Productos químicos, farmacéuticos y de laboratorio	\$561,760.00	-\$292,683.91	\$269,076.09	\$269,076.09	\$0.00	\$269,076.09	\$0.00	\$0.00	\$269,076.09	\$269,076.09	\$0.00
152000	Fertilizantes, pesticidas y otros agroquímicos	\$50,000.00	-\$566.04	\$49,433.96	\$49,433.96	\$0.00	\$49,433.96	\$0.00	\$0.00	\$49,433.96	\$49,433.96	\$0.00
152001	Plaguicidas, Abonos y Fertilizantes	\$50,000.00	-\$566.04	\$49,433.96	\$49,433.96	\$0.00	\$49,433.96	\$0.00	\$0.00	\$49,433.96	\$49,433.96	\$0.00
153000	Medicinas y productos farmacéuticos	\$300,000.00	-\$94,789.27	\$205,210.73	\$205,210.73	\$0.00	\$205,210.73	\$0.00	\$0.00	\$205,210.73	\$205,210.73	\$0.00
153001	Medicinas y Productos Farmacéuticos	\$300,000.00	-\$94,789.27	\$205,210.73	\$205,210.73	\$0.00	\$205,210.73	\$0.00	\$0.00	\$205,210.73	\$205,210.73	\$0.00
154001	Materiales y Suministros Médicos	\$200,000.00	-\$185,568.60	\$14,431.40	\$14,431.40	\$0.00	\$14,431.40	\$0.00	\$0.00	\$14,431.40	\$14,431.40	\$0.00
156000	Fibras sintéticas, hules, plásticos y derivados	\$11,760.00	-\$111,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
156001	Fibras sintéticas, hules, plásticos y derivados	\$11,760.00	-\$111,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60000	Combustibles, lubricantes y aditivos	\$3,630,000.00	\$684,789.73	\$4,314,789.73	\$4,314,789.73	\$0.00	\$4,314,789.73	\$0.00	\$0.00	\$4,314,789.73	\$4,314,789.73	\$0.00
61000	Combustibles, lubricantes y aditivos	\$3,630,000.00	\$684,789.73	\$4,314,789.73	\$4,314,789.73	\$0.00	\$4,314,789.73	\$0.00	\$0.00	\$4,314,789.73	\$4,314,789.73	\$0.00
61001	Combustibles, lubricantes y aditivos	\$3,630,000.00	\$684,789.73	\$4,314,789.73	\$4,314,789.73	\$0.00	\$4,314,789.73	\$0.00	\$0.00	\$4,314,789.73	\$4,314,789.73	\$0.00
70000	Vestuario, blancos, prendas de protección y artículos	\$455,000.00	-\$41,181.05	\$413,848.95	\$413,848.95	\$0.00	\$413,848.95	\$0.00	\$0.00	\$413,848.95	\$413,848.95	\$0.00
71000	Vestuario y uniformes	\$400,000.00	-\$58,910.56	\$340,089.44	\$340,089.44	\$0.00	\$340,089.44	\$0.00	\$0.00	\$340,089.44	\$340,089.44	\$0.00
71001	Vestuario y uniformes	\$400,000.00	-\$58,910.56	\$340,089.44	\$340,089.44	\$0.00	\$340,089.44	\$0.00	\$0.00	\$340,089.44	\$340,089.44	\$0.00
72000	Prendas de seguridad y protección personal	\$45,000.00	-\$12,878.92	\$32,121.08	\$32,121.08	\$0.00	\$32,121.08	\$0.00	\$0.00	\$32,121.08	\$32,121.08	\$0.00
72001	Prendas de Protección	\$45,000.00	-\$12,878.92	\$32,121.08	\$32,121.08	\$0.00	\$32,121.08	\$0.00	\$0.00	\$32,121.08	\$32,121.08	\$0.00
73000	Artículos deportivos	\$10,000.00	\$31,638.43	\$41,638.43	\$41,638.43	\$0.00	\$41,638.43	\$0.00	\$0.00	\$41,638.43	\$41,638.43	\$0.00
73001	Artículos Deportivos	\$10,000.00	\$31,638.43	\$41,638.43	\$41,638.43	\$0.00	\$41,638.43	\$0.00	\$0.00	\$41,638.43	\$41,638.43	\$0.00
90000	Herramientas, refacciones y accesorios menores	\$962,000.00	\$128,105.63	\$1,090,105.63	\$990,105.63	\$100,000.00	\$990,105.63	\$0.00	\$100,000.00	\$990,105.63	\$990,105.63	\$0.00
91000	Herramientas menores	\$300,000.00	-\$51,055.50	\$248,944.50	\$248,944.50	\$0.00	\$248,944.50	\$0.00	\$0.00	\$248,944.50	\$248,944.50	\$0.00
91001	Herramientas menores	\$300,000.00	-\$51,055.50	\$248,944.50	\$248,944.50	\$0.00	\$248,944.50	\$0.00	\$0.00	\$248,944.50	\$248,944.50	\$0.00
34000	Refacciones y accesorios menores de equipo de cómputo	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34001	Refacciones y accesorios menores de equipo de cómputo	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36000	Refacciones y accesorios menores de equipo de transporte	\$350,000.00	\$274,656.63	\$624,656.63	\$524,656.63	\$100,000.00	\$524,656.63	\$0.00	\$100,000.00	\$524,656.63	\$524,656.63	\$0.00
36001	Refacciones y accesorios menores de equipo de transporte	\$350,000.00	\$274,656.63	\$624,656.63	\$524,656.63	\$100,000.00	\$524,656.63	\$0.00	\$100,000.00	\$524,656.63	\$524,656.63	\$0.00



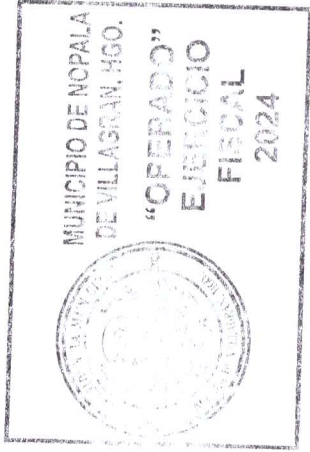


MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2024

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión: 29/ene/2025 05:13 p. m.

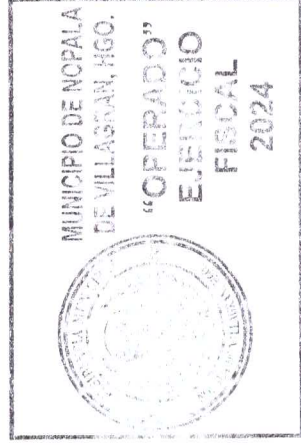
Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido		Presupuesto Vigente		Ampliaciones / (Reducciones)		Aprobado		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
Objeto del Gasto																					
98000	Relaciones y accesorios menores de maquinaria y otro																				
98001	Relaciones y accesorios menores de maquinaria y otro																				
00000	SERVICIOS GENERALES																				
10000	Servicios básicos																				
12000	Gas																				
12001	Gas																				
14000	Telefonía tradicional																				
14001	Telefonía tradicional																				
17000	Servicios de acceso de Internet, redes y procesamiento																				
17001	Servicios de acceso de Internet, redes y procesamiento																				
20000	Servicios de arrendamiento																				
21000	Arrendamiento de terrenos																				
21001	Arrendamiento de terrenos																				
22000	Arrendamiento de edificios																				
22001	Arrendamiento de edificios																				
25000	Arrendamiento de equipo de transporte																				
25001	Servicios de arrendamiento de vehículos y equipo de tra																				
29000	Otros arrendamientos																				
29001	Otros arrendamientos																				
30000	Servicios profesionales, científicos, técnicos y otros																				
33000	Servicios de consultoría administrativa, procesos, técnic																				
33001	Servicios de consultoría administrativa, procesos, técnic																				
34000	Servicios de capacitación																				
34001	Capacitación																				
39000	Servicios profesionales, científicos y técnicos integrales																				
39001	Servicios profesionales, científicos y técnicos integrales																				
40000	Servicios financieros, bancarios y comerciales																				
41000	Servicios financieros y bancarios																				
41001	Servicios financieros y bancarios																				
47000	Fletes y maniobras																				
47001	Fletes y maniobras																				



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2024

Fecha y hora de Impresión
29/ene./2025
05:13 p. m.

Objeto del Gasto	Unidad Administrativa	Ampliaciones / (Reducciones)	Aprobado	Presupuesto Vigente	Presupuesto Disponible para		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
					Comprometido	Devengado					
49000	Servicios financieros, bancarios y comerciales integrales	-\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49001	Servicios financieros, bancarios y comerciales integrales	-\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60000	Servicios de instalación, reparación, mantenimiento y conservación y mantenimiento menor de inmuebles	-\$845,633.71	\$2,421,934.44	\$1,576,300.73	\$1,473,469.34	\$1,473,469.34	\$0.00	\$102,831.39	\$1,473,469.34	\$1,473,469.34	\$0.00
51000	Conservación y mantenimiento menor de inmuebles	-\$100,137.24	\$384,200.00	\$284,062.76	\$284,062.76	\$284,062.76	\$0.00	\$0.00	\$284,062.76	\$284,062.76	\$0.00
51001	Conservación y mantenimiento menor de inmuebles	-\$100,137.24	\$384,200.00	\$284,062.76	\$284,062.76	\$284,062.76	\$0.00	\$0.00	\$284,062.76	\$284,062.76	\$0.00
53000	Instalación, reparación y mantenimiento de equipo de cómputo	-\$41,545.00	\$90,000.00	\$48,455.00	\$48,455.00	\$48,455.00	\$0.00	\$0.00	\$48,455.00	\$48,455.00	\$0.00
53001	Instalación, reparación y mantenimiento de equipo de cómputo	-\$41,545.00	\$90,000.00	\$48,455.00	\$48,455.00	\$48,455.00	\$0.00	\$0.00	\$48,455.00	\$48,455.00	\$0.00
55000	Reparación y mantenimiento de equipo de transporte	\$2,023.41	\$520,000.00	\$522,023.41	\$454,399.53	\$454,399.53	\$0.00	\$67,623.88	\$454,399.53	\$454,399.53	\$0.00
55001	Reparación y mantenimiento de equipo de transporte	\$2,023.41	\$520,000.00	\$522,023.41	\$454,399.53	\$454,399.53	\$0.00	\$67,623.88	\$454,399.53	\$454,399.53	\$0.00
57000	Instalación, reparación y mantenimiento de maquinaria, equipo y vehículos	-\$417,931.59	\$646,500.00	\$228,568.41	\$228,568.41	\$228,568.41	\$0.00	\$0.00	\$228,568.41	\$228,568.41	\$0.00
57001	Instalación, reparación y mantenimiento de maquinaria, equipo y vehículos	-\$417,931.59	\$646,500.00	\$228,568.41	\$228,568.41	\$228,568.41	\$0.00	\$0.00	\$228,568.41	\$228,568.41	\$0.00
58000	Servicios de limpieza y manejo de desechos	-\$288,043.29	\$781,234.44	\$493,191.15	\$457,983.64	\$457,983.64	\$0.00	\$35,207.51	\$457,983.64	\$457,983.64	\$0.00
58001	Servicio de Lavandería Limpieza y Fumigación	-\$46,440.00	\$65,000.00	\$18,560.00	\$18,560.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$18,560.00	\$0.00
58002	Servicios de limpieza y manejo de desechos.	-\$241,603.29	\$716,234.44	\$474,631.15	\$439,423.64	\$439,423.64	\$0.00	\$35,207.51	\$439,423.64	\$439,423.64	\$0.00
60000	Servicios de comunicación social y publicidad	-\$58,071.41	\$100,000.00	\$41,928.59	\$41,928.59	\$41,928.59	\$0.00	\$0.00	\$41,928.59	\$41,928.59	\$0.00
61000	Difusión por radio, televisión y otros medios de mensaje	-\$58,071.41	\$100,000.00	\$41,928.59	\$41,928.59	\$41,928.59	\$0.00	\$0.00	\$41,928.59	\$41,928.59	\$0.00
61001	Difusión de programas y actividades gubernamentales	-\$58,071.41	\$100,000.00	\$41,928.59	\$41,928.59	\$41,928.59	\$0.00	\$0.00	\$41,928.59	\$41,928.59	\$0.00
70000	Servicios de traslado y viáticos	-\$61,208.25	\$450,000.00	\$388,791.75	\$388,791.75	\$388,791.75	\$0.00	\$0.00	\$388,791.75	\$388,791.75	\$0.00
75000	Viáticos en el país	-\$24,120.30	\$350,000.00	\$325,879.70	\$325,879.70	\$325,879.70	\$0.00	\$0.00	\$325,879.70	\$325,879.70	\$0.00
75001	Viáticos en el país	-\$24,120.30	\$350,000.00	\$325,879.70	\$325,879.70	\$325,879.70	\$0.00	\$0.00	\$325,879.70	\$325,879.70	\$0.00
79000	Otros servicios de traslado y hospedaje	-\$37,087.95	\$100,000.00	\$62,912.05	\$62,912.05	\$62,912.05	\$0.00	\$0.00	\$62,912.05	\$62,912.05	\$0.00
79001	Otros servicios de traslado y hospedaje	-\$37,087.95	\$100,000.00	\$62,912.05	\$62,912.05	\$62,912.05	\$0.00	\$0.00	\$62,912.05	\$62,912.05	\$0.00
80000	Servicios oficiales	\$1,279,883.17	\$2,800,000.00	\$4,079,883.17	\$3,800,543.87	\$3,800,543.87	\$0.00	\$279,339.30	\$3,800,543.87	\$3,800,543.87	\$0.00
81000	Gastos de ceremonial	-\$2,204.93	\$300,000.00	\$297,795.07	\$297,795.07	\$297,795.07	\$0.00	\$0.00	\$297,795.07	\$297,795.07	\$0.00
81001	Gastos de ceremonial	-\$2,204.93	\$300,000.00	\$297,795.07	\$297,795.07	\$297,795.07	\$0.00	\$0.00	\$297,795.07	\$297,795.07	\$0.00
82000	Gastos de orden social y cultural	\$1,282,088.10	\$2,500,000.00	\$3,782,088.10	\$3,502,748.80	\$3,502,748.80	\$0.00	\$279,339.30	\$3,502,748.80	\$3,502,748.80	\$0.00
82001	Gastos de orden social y cultural	\$1,282,088.10	\$2,500,000.00	\$3,782,088.10	\$3,502,748.80	\$3,502,748.80	\$0.00	\$279,339.30	\$3,502,748.80	\$3,502,748.80	\$0.00
30000	Otros servicios generales	-\$907,208.32	\$1,730,000.00	\$822,791.68	\$690,284.43	\$690,284.43	\$0.00	\$132,507.25	\$690,284.43	\$690,284.43	\$0.00
31000	Servicios funerarios y de cementerios	-\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31001	Servicios funerarios y de cementerios	-\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32000	Impuestos y derechos	-\$230,518.00	\$300,000.00	\$9,482.00	\$9,482.00	\$9,482.00	\$0.00	\$0.00	\$9,482.00	\$9,482.00	\$0.00

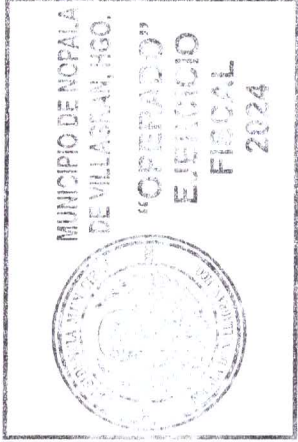




MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2024

Objeto del Gasto		Unidad Administrativa		Ampliaciones / (Reducciones)		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
				Aprobado						Devengado									
192001	Impuestos y derechos			\$300,000.00	\$-290,518.00	\$9,482.00	\$9,482.00	\$0.00	\$0.00	\$9,482.00	\$0.00	\$0.00	\$0.00	\$9,482.00	\$0.00	\$9,482.00	\$0.00	\$0.00	\$0.00
198000	Impuesto sobre nóminas y otros que se deriven de una r			\$1,200,000.00	\$-447,841.75	\$752,158.25	\$752,158.25	\$132,507.25	\$132,507.25	\$619,651.00	\$0.00	\$132,507.25	\$132,507.25	\$619,651.00	\$0.00	\$619,651.00	\$0.00	\$0.00	\$0.00
198001	Impuesto sobre nóminas y otros que se deriven de una r			\$1,200,000.00	\$-447,841.75	\$752,158.25	\$752,158.25	\$132,507.25	\$132,507.25	\$619,651.00	\$0.00	\$132,507.25	\$132,507.25	\$619,651.00	\$0.00	\$619,651.00	\$0.00	\$0.00	\$0.00
199000	Otros servicios generales			\$150,000.00	\$-88,848.57	\$61,151.43	\$61,151.43	\$0.00	\$0.00	\$61,151.43	\$0.00	\$0.00	\$0.00	\$61,151.43	\$0.00	\$61,151.43	\$0.00	\$0.00	\$0.00
199006	Otros servicios generales			\$150,000.00	\$-88,848.57	\$61,151.43	\$61,151.43	\$0.00	\$0.00	\$61,151.43	\$0.00	\$0.00	\$0.00	\$61,151.43	\$0.00	\$61,151.43	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE			\$3,480,000.00	\$-341,881.02	\$3,138,118.98	\$2,832,596.00	\$305,522.98	\$2,832,596.00	\$2,832,596.00	\$0.00	\$305,522.98	\$2,832,596.00	\$2,832,596.00	\$2,832,596.00	\$2,832,596.00	\$0.00	\$0.00	\$0.00
110000	Mobiliario y equipo de administración			\$430,000.00	\$-233,940.03	\$196,059.97	\$67,500.00	\$128,559.97	\$128,559.97	\$67,500.00	\$0.00	\$128,559.97	\$128,559.97	\$67,500.00	\$0.00	\$67,500.00	\$0.00	\$0.00	\$0.00
111000	Muebles de oficina y estantería			\$180,000.00	\$-180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
111001	Muebles de oficina y estantería			\$180,000.00	\$-180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
112000	Muebles, excepto de oficina y estantería			\$50,000.00	\$17,500.00	\$67,500.00	\$67,500.00	\$0.00	\$0.00	\$67,500.00	\$0.00	\$0.00	\$0.00	\$67,500.00	\$0.00	\$67,500.00	\$0.00	\$0.00	\$0.00
112001	Muebles, excepto de oficina y estantería			\$50,000.00	\$17,500.00	\$67,500.00	\$67,500.00	\$0.00	\$0.00	\$67,500.00	\$0.00	\$0.00	\$0.00	\$67,500.00	\$0.00	\$67,500.00	\$0.00	\$0.00	\$0.00
115000	Equipo de cómputo y de tecnología de la información			\$200,000.00	\$-71,440.03	\$128,559.97	\$0.00	\$128,559.97	\$128,559.97	\$0.00	\$0.00	\$128,559.97	\$128,559.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
115001	Equipo de cómputo y de tecnología de la información			\$200,000.00	\$-71,440.03	\$128,559.97	\$0.00	\$128,559.97	\$128,559.97	\$0.00	\$0.00	\$128,559.97	\$128,559.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
120000	Mobiliario y equipo educacional y recreativo			\$200,000.00	\$-445,836.00	\$154,164.00	\$154,164.00	\$0.00	\$0.00	\$154,164.00	\$0.00	\$0.00	\$0.00	\$154,164.00	\$0.00	\$154,164.00	\$0.00	\$0.00	\$0.00
121000	Equipos y aparatos audiovisuales			\$0.00	\$16,530.00	\$16,530.00	\$16,530.00	\$0.00	\$0.00	\$16,530.00	\$0.00	\$0.00	\$0.00	\$16,530.00	\$0.00	\$16,530.00	\$0.00	\$0.00	\$0.00
121001	Equipos y aparatos audiovisuales			\$0.00	\$16,530.00	\$16,530.00	\$16,530.00	\$0.00	\$0.00	\$16,530.00	\$0.00	\$0.00	\$0.00	\$16,530.00	\$0.00	\$16,530.00	\$0.00	\$0.00	\$0.00
123000	Cámaras fotográficas y de video			\$200,000.00	\$-82,366.00	\$137,634.00	\$137,634.00	\$0.00	\$0.00	\$137,634.00	\$0.00	\$0.00	\$0.00	\$137,634.00	\$0.00	\$137,634.00	\$0.00	\$0.00	\$0.00
123001	Cámaras fotográficas y de video			\$200,000.00	\$-82,366.00	\$137,634.00	\$137,634.00	\$0.00	\$0.00	\$137,634.00	\$0.00	\$0.00	\$0.00	\$137,634.00	\$0.00	\$137,634.00	\$0.00	\$0.00	\$0.00
140000	Vehículos y equipo de transporte			\$2,600,000.00	\$-449,768.00	\$2,550,232.00	\$2,550,232.00	\$0.00	\$0.00	\$2,550,232.00	\$0.00	\$0.00	\$0.00	\$2,550,232.00	\$0.00	\$2,550,232.00	\$0.00	\$0.00	\$0.00
141000	Vehículos y equipo terrestre			\$2,600,000.00	\$-449,768.00	\$2,550,232.00	\$2,550,232.00	\$0.00	\$0.00	\$2,550,232.00	\$0.00	\$0.00	\$0.00	\$2,550,232.00	\$0.00	\$2,550,232.00	\$0.00	\$0.00	\$0.00
141001	Vehículos y Equipo Terrestre			\$2,600,000.00	\$-449,768.00	\$2,550,232.00	\$2,550,232.00	\$0.00	\$0.00	\$2,550,232.00	\$0.00	\$0.00	\$0.00	\$2,550,232.00	\$0.00	\$2,550,232.00	\$0.00	\$0.00	\$0.00
160000	Maquinaria, otros equipos y herramientas			\$250,000.00	\$-112,336.99	\$237,663.01	\$60,700.00	\$176,963.01	\$176,963.01	\$60,700.00	\$0.00	\$176,963.01	\$176,963.01	\$60,700.00	\$0.00	\$60,700.00	\$0.00	\$0.00	\$0.00
162000	Maquinaria y equipo industrial			\$250,000.00	\$-189,300.00	\$60,700.00	\$60,700.00	\$0.00	\$0.00	\$60,700.00	\$0.00	\$0.00	\$0.00	\$60,700.00	\$0.00	\$60,700.00	\$0.00	\$0.00	\$0.00
162001	Maquinaria y equipo industrial			\$250,000.00	\$-189,300.00	\$60,700.00	\$60,700.00	\$0.00	\$0.00	\$60,700.00	\$0.00	\$0.00	\$0.00	\$60,700.00	\$0.00	\$60,700.00	\$0.00	\$0.00	\$0.00
167000	Herramientas y máquinas-herramienta			\$0.00	\$176,963.01	\$176,963.01	\$0.00	\$176,963.01	\$176,963.01	\$0.00	\$0.00	\$176,963.01	\$176,963.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
167001	Herramientas y Máquinas-Herramientas			\$0.00	\$176,963.01	\$176,963.01	\$0.00	\$176,963.01	\$176,963.01	\$0.00	\$0.00	\$176,963.01	\$176,963.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TESORERÍA MUNICIPAL				\$44,287,828.00	\$-185,383.18	\$44,102,444.82	\$42,970,549.97	\$1,131,894.85	\$42,970,549.97	\$42,970,549.97	\$0.00	\$1,131,894.85	\$42,970,549.97	\$42,970,549.97	\$42,970,549.97	\$42,970,549.97	\$0.00	\$0.00	\$0.00
E101 CONTRALORIA MUNICIPAL																			
000000	SERVICIOS PERSONALES			\$255,852.00	\$-255,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100000	Remuneraciones al personal de carácter permanente			\$255,852.00	\$-255,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

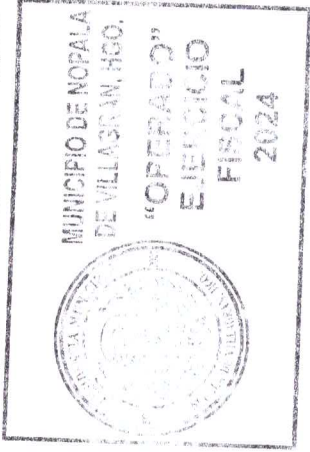




MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2024

Objeto del Gasto		Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Cuentas por Pagar Deuda	
		Aprobado		Ampliaciones / (Reducciones)		Presupuesto Vigente		Comprometido		Devengado		Pagado	
113000	Sueldos base al personal permanente	\$255,852.00	-	\$255,852.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
113001	Sueldos base al personal permanente	\$255,852.00	-	\$255,852.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRALORIA MUNICIPAL		\$255,852.00	-	\$255,852.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F101 OBRAS PÚBLICAS													
300000	INVERSION PUBLICA	\$31,198,001.20	\$497,115.01	\$31,695,116.21	\$6,642,510.60	\$16,942,505.16	\$8,110,100.45	\$14,752,611.05	\$16,942,505.16	\$16,942,505.16	\$16,942,505.16	\$0.00	\$0.00
310000	Obra publica en bienes de dominio público	\$31,198,001.20	\$497,115.01	\$31,695,116.21	\$6,642,510.60	\$16,942,505.16	\$8,110,100.45	\$14,752,611.05	\$16,942,505.16	\$16,942,505.16	\$16,942,505.16	\$0.00	\$0.00
312000	Edificación no habitacional	\$10,962,880.25	-\$10,275,217.00	\$687,662.38	\$40.00	\$687,622.38	\$0.00	\$687,662.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
312001	Edificación no habitacional	\$10,962,880.25	-\$10,275,217.00	\$687,662.38	\$40.00	\$687,662.38	\$0.00	\$687,662.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
313000	Construcción de obras para el abastecimiento de agua	\$6,039,981.89	-\$3,719,796.65	\$2,320,185.24	\$1,092,821.52	\$1,227,363.72	\$0.00	\$1,092,821.52	\$1,227,363.72	\$1,227,363.72	\$1,227,363.72	\$0.00	\$0.00
313001	Construcción de obras para el abastecimiento de agua	\$6,039,981.89	-\$3,719,796.65	\$2,320,185.24	\$1,092,821.52	\$1,227,363.72	\$0.00	\$1,092,821.52	\$1,227,363.72	\$1,227,363.72	\$1,227,363.72	\$0.00	\$0.00
314000	División de terrenos y construcción de obras de urbaniz	\$14,195,139.06	\$10,501,327.00	\$24,696,466.38	\$4,233,899.08	\$20,462,567.30	\$15,240,089.23	\$9,456,377.15	\$15,240,089.23	\$15,240,089.23	\$15,240,089.23	\$0.00	\$0.00
314001	División de terrenos y construcción de obras de urbaniz	\$14,195,139.06	\$10,501,327.00	\$24,696,466.38	\$4,233,899.08	\$20,462,567.30	\$15,240,089.23	\$9,456,377.15	\$15,240,089.23	\$15,240,089.23	\$15,240,089.23	\$0.00	\$0.00
315000	Construcción de vías de comunicación	\$0.00	\$3,515,750.00	\$3,515,750.00	\$1,315,750.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$3,515,750.00	\$0.00	\$0.00	\$0.00	\$0.00
315949	Construcción de Vías de Comunicación	\$0.00	\$3,515,750.00	\$3,515,750.00	\$1,315,750.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$3,515,750.00	\$0.00	\$0.00	\$0.00	\$0.00
317000	Instalaciones y equipamiento en construcciones	\$0.00	\$475,052.21	\$475,052.21	\$0.00	\$475,052.21	\$0.00	\$0.00	\$475,052.21	\$475,052.21	\$475,052.21	\$0.00	\$0.00
317001	Instalaciones y equipamiento en construcciones	\$0.00	\$475,052.21	\$475,052.21	\$0.00	\$475,052.21	\$0.00	\$0.00	\$475,052.21	\$475,052.21	\$475,052.21	\$0.00	\$0.00
OBRAS PUBLICAS		\$31,198,001.20	\$497,115.01	\$31,695,116.21	\$6,642,510.60	\$16,942,505.16	\$8,110,100.45	\$14,752,611.05	\$16,942,505.16	\$16,942,505.16	\$16,942,505.16	\$0.00	\$0.00
G101 INSTITUTO MUNICIPAL DE LA MUJER													
000000	MATERIALES Y SUMINISTROS	\$0.00	\$9,059.00	\$9,059.00	\$2,935.92	\$6,123.08	\$0.00	\$2,935.92	\$6,123.08	\$6,123.08	\$6,123.08	\$0.00	\$0.00
100000	Materiales de administración, emisión de documentos	\$0.00	\$3,200.00	\$3,200.00	\$200.00	\$3,000.00	\$0.00	\$200.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
110000	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
110001	Materiales de Oficina	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
120000	Materiales y útiles de impresión y reproducción	\$0.00	\$200.00	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
120001	Materiales y útiles de impresión y reproducción	\$0.00	\$200.00	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000	Alimentos y utensilios	\$0.00	\$1,399.00	\$1,399.00	\$9.00	\$1,390.00	\$0.00	\$9.00	\$1,390.00	\$1,390.00	\$1,390.00	\$0.00	\$0.00
210000	Productos alimenticios para personas	\$0.00	\$1,399.00	\$1,399.00	\$9.00	\$1,390.00	\$0.00	\$9.00	\$1,390.00	\$1,390.00	\$1,390.00	\$0.00	\$0.00
210001	Alimentación de Personas	\$0.00	\$1,399.00	\$1,399.00	\$9.00	\$1,390.00	\$0.00	\$9.00	\$1,390.00	\$1,390.00	\$1,390.00	\$0.00	\$0.00
600000	Combustibles, lubricantes y aditivos	\$0.00	\$4,460.00	\$4,460.00	\$2,726.92	\$1,733.08	\$0.00	\$2,726.92	\$1,733.08	\$1,733.08	\$1,733.08	\$0.00	\$0.00
610000	Combustibles, lubricantes y aditivos	\$0.00	\$4,460.00	\$4,460.00	\$2,726.92	\$1,733.08	\$0.00	\$2,726.92	\$1,733.08	\$1,733.08	\$1,733.08	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
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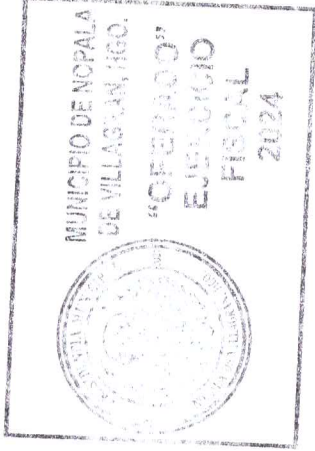
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2024

Fecha y hora de Impresión 29/ene./2025 05:13 p. m.



Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Objeto del Gasto		Unidad Administrativa			Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar Deuda	
		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado		Presupuesto Sin Devengar		Ejercido	Pagado
261001	Combustibles, lubricantes y aditivos	\$0.00	\$4,460.00	\$4,460.00	\$1,733.08	\$2,726.92	\$1,733.08	\$0.00	\$2,726.92	\$1,733.08	\$1,733.08	\$0.00
300000	SERVICIOS GENERALES	\$200,000.00	-\$3,069.00	\$190,941.00	\$167,088.82	\$23,852.18	\$167,088.82	\$0.00	\$23,852.18	\$167,088.82	\$167,088.82	\$0.00
310000	Servicios básicos	\$0.00	\$900.00	\$900.00	\$150.00	\$750.00	\$150.00	\$0.00	\$750.00	\$150.00	\$150.00	\$0.00
315000	Telefonía celular	\$0.00	\$900.00	\$900.00	\$150.00	\$750.00	\$150.00	\$0.00	\$750.00	\$150.00	\$150.00	\$0.00
315001	Telefonía celular	\$0.00	\$900.00	\$900.00	\$150.00	\$750.00	\$150.00	\$0.00	\$750.00	\$150.00	\$150.00	\$0.00
330000	Servicios profesionales, científicos y otros	\$200,000.00	-\$14,000.00	\$186,000.00	\$164,718.81	\$21,281.19	\$164,718.81	\$0.00	\$21,281.19	\$164,718.81	\$164,718.81	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnico	\$200,000.00	-\$14,000.00	\$186,000.00	\$164,718.81	\$21,281.19	\$164,718.81	\$0.00	\$21,281.19	\$164,718.81	\$164,718.81	\$0.00
333001	Servicios de consultoría administrativa, procesos, técnico	\$200,000.00	-\$14,000.00	\$186,000.00	\$164,718.81	\$21,281.19	\$164,718.81	\$0.00	\$21,281.19	\$164,718.81	\$164,718.81	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$4,041.00	\$4,041.00	\$2,220.01	\$1,820.99	\$2,220.01	\$0.00	\$1,820.99	\$2,220.01	\$2,220.01	\$0.00
372000	Pasajes terrestres	\$0.00	\$681.00	\$681.00	\$0.00	\$681.00	\$0.00	\$0.00	\$681.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$0.00	\$681.00	\$681.00	\$0.00	\$681.00	\$0.00	\$0.00	\$681.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$0.00	\$3,360.00	\$3,360.00	\$2,220.01	\$1,139.99	\$2,220.01	\$0.00	\$1,139.99	\$2,220.01	\$2,220.01	\$0.00
375001	Viáticos en el país	\$0.00	\$3,360.00	\$3,360.00	\$2,220.01	\$1,139.99	\$2,220.01	\$0.00	\$1,139.99	\$2,220.01	\$2,220.01	\$0.00
INSTITUTO MUNICIPAL DE LA MUJER		\$200,000.00	\$0.00	\$200,000.00	\$173,211.90	\$26,788.10	\$173,211.90	\$0.00	\$26,788.10	\$173,211.90	\$173,211.90	\$0.00
K101 SEGURIDAD PÚBLICA												
00000	SERVICIOS PERSONALES	\$3,834,291.00	\$29,533.75	\$3,863,824.75	\$3,863,824.75	\$0.00	\$3,863,824.75	\$0.00	\$0.00	\$3,863,824.75	\$3,863,824.75	\$0.00
10000	Remuneraciones al personal de carácter permanente	\$3,203,745.00	-\$435,590.71	\$2,768,154.29	\$2,768,154.29	\$0.00	\$2,768,154.29	\$0.00	\$0.00	\$2,768,154.29	\$2,768,154.29	\$0.00
13000	Sueldos base al personal permanente	\$3,203,745.00	-\$435,590.71	\$2,768,154.29	\$2,768,154.29	\$0.00	\$2,768,154.29	\$0.00	\$0.00	\$2,768,154.29	\$2,768,154.29	\$0.00
13001	Sueldos base al personal permanente	\$3,203,745.00	-\$435,590.71	\$2,768,154.29	\$2,768,154.29	\$0.00	\$2,768,154.29	\$0.00	\$0.00	\$2,768,154.29	\$2,768,154.29	\$0.00
30000	Remuneraciones adicionales y especiales	\$630,546.00	-\$81,365.00	\$549,191.00	\$549,191.00	\$0.00	\$549,191.00	\$0.00	\$0.00	\$549,191.00	\$549,191.00	\$0.00
32000	Primas de vacaciones, dominical y gratificación de fin de	\$533,068.00	-\$81,230.00	\$451,838.00	\$451,838.00	\$0.00	\$451,838.00	\$0.00	\$0.00	\$451,838.00	\$451,838.00	\$0.00
32001	Prima de Vacaciones y Dominical y Gratificación de Fin	\$533,068.00	-\$81,230.00	\$451,838.00	\$451,838.00	\$0.00	\$451,838.00	\$0.00	\$0.00	\$451,838.00	\$451,838.00	\$0.00
34000	Compensaciones	\$97,478.00	-\$125.00	\$97,353.00	\$97,353.00	\$0.00	\$97,353.00	\$0.00	\$0.00	\$97,353.00	\$97,353.00	\$0.00
34001	Compensaciones	\$97,478.00	-\$125.00	\$97,353.00	\$97,353.00	\$0.00	\$97,353.00	\$0.00	\$0.00	\$97,353.00	\$97,353.00	\$0.00
50000	Otras prestaciones sociales y económicas	\$0.00	\$546,479.46	\$546,479.46	\$546,479.46	\$0.00	\$546,479.46	\$0.00	\$0.00	\$546,479.46	\$546,479.46	\$0.00
52000	Indemnizaciones	\$0.00	\$546,479.46	\$546,479.46	\$546,479.46	\$0.00	\$546,479.46	\$0.00	\$0.00	\$546,479.46	\$546,479.46	\$0.00
52001	Indemnizaciones	\$0.00	\$546,479.46	\$546,479.46	\$546,479.46	\$0.00	\$546,479.46	\$0.00	\$0.00	\$546,479.46	\$546,479.46	\$0.00
00000	MATERIALES Y SUMINISTROS	\$970,000.00	\$537,556.95	\$1,507,556.95	\$1,507,556.95	\$0.00	\$1,507,556.95	\$80,000.00	\$90,000.00	\$1,427,556.95	\$1,427,556.95	\$0.00
40000	Materiales y artículos de construcción y de reparación	\$0.00	\$72,569.60	\$72,569.60	\$72,569.60	\$0.00	\$72,569.60	\$0.00	\$0.00	\$72,569.60	\$72,569.60	\$0.00
46000	Material eléctrico y electrónico	\$0.00	\$72,569.60	\$72,569.60	\$72,569.60	\$0.00	\$72,569.60	\$0.00	\$0.00	\$72,569.60	\$72,569.60	\$0.00





MUNICIPIO DE NOPALA DE VILLAGRAN
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Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2024

Fecha y hora de impresión: 29/ene./2025 05:13 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Devengado					
246001	Material eléctrico y electrónico	\$0.00	\$72,569.60	\$72,569.60	\$0.00	\$72,569.60	\$0.00	\$0.00	\$72,569.60	\$72,569.60	\$0.00
260000	Combustibles, lubricantes y aditivos	\$870,000.00	\$293,384.95	\$1,163,384.95	\$0.00	\$1,083,384.95	\$80,000.00	\$80,000.00	\$1,083,384.95	\$1,083,384.95	\$0.00
261000	Combustibles, lubricantes y aditivos	\$870,000.00	\$293,384.95	\$1,163,384.95	\$0.00	\$1,083,384.95	\$80,000.00	\$80,000.00	\$1,083,384.95	\$1,083,384.95	\$0.00
261001	Combustibles, lubricantes y aditivos	\$870,000.00	\$293,384.95	\$1,163,384.95	\$0.00	\$1,083,384.95	\$80,000.00	\$80,000.00	\$1,083,384.95	\$1,083,384.95	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos	\$100,000.00	\$171,602.40	\$271,602.40	\$0.00	\$271,602.40	\$0.00	\$0.00	\$271,602.40	\$271,602.40	\$0.00
271000	Vestuario y uniformes	\$100,000.00	\$171,602.40	\$271,602.40	\$0.00	\$271,602.40	\$0.00	\$0.00	\$271,602.40	\$271,602.40	\$0.00
271001	Vestuario y uniformes	\$100,000.00	\$171,602.40	\$271,602.40	\$0.00	\$271,602.40	\$0.00	\$0.00	\$271,602.40	\$271,602.40	\$0.00
300000	SERVICIOS GENERALES	\$1,389,999.96	\$1,730,331.91	\$3,120,331.87	\$0.00	\$1,750,040.94	\$1,370,290.93	\$1,370,290.93	\$1,750,040.94	\$1,750,040.94	\$0.00
310000	Servicios básicos	\$1,159,999.96	\$300,133.86	\$1,460,133.82	\$0.00	\$1,339,734.89	\$120,398.93	\$120,398.93	\$1,339,734.89	\$1,339,734.89	\$0.00
311000	Energía eléctrica	\$1,159,999.96	\$300,133.86	\$1,460,133.82	\$0.00	\$1,339,734.89	\$120,398.93	\$120,398.93	\$1,339,734.89	\$1,339,734.89	\$0.00
311001	Energía eléctrica	\$1,159,999.96	\$300,133.86	\$1,460,133.82	\$0.00	\$1,339,734.89	\$120,398.93	\$120,398.93	\$1,339,734.89	\$1,339,734.89	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros	\$0.00	\$1,249,892.00	\$1,249,892.00	\$0.00	\$0.00	\$1,249,892.00	\$1,249,892.00	\$0.00	\$0.00	\$0.00
337000	Servicios de protección y seguridad	\$0.00	\$1,249,892.00	\$1,249,892.00	\$0.00	\$0.00	\$1,249,892.00	\$1,249,892.00	\$0.00	\$0.00	\$0.00
337001	Servicios de protección y seguridad	\$0.00	\$1,249,892.00	\$1,249,892.00	\$0.00	\$0.00	\$1,249,892.00	\$1,249,892.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$230,000.00	\$-332,314.95	\$197,685.05	\$0.00	\$197,685.05	\$0.00	\$0.00	\$197,685.05	\$197,685.05	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$230,000.00	\$-332,314.95	\$197,685.05	\$0.00	\$197,685.05	\$0.00	\$0.00	\$197,685.05	\$197,685.05	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$230,000.00	\$-332,314.95	\$197,685.05	\$0.00	\$197,685.05	\$0.00	\$0.00	\$197,685.05	\$197,685.05	\$0.00
390000	Otros servicios generales	\$0.00	\$212,621.00	\$212,621.00	\$0.00	\$212,621.00	\$0.00	\$0.00	\$212,621.00	\$212,621.00	\$0.00
392000	Impuestos y derechos	\$0.00	\$212,621.00	\$212,621.00	\$0.00	\$212,621.00	\$0.00	\$0.00	\$212,621.00	\$212,621.00	\$0.00
392001	Impuestos y derechos	\$0.00	\$212,621.00	\$212,621.00	\$0.00	\$212,621.00	\$0.00	\$0.00	\$212,621.00	\$212,621.00	\$0.00
400000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$1,345,600.00	\$1,345,600.00	\$0.00	\$0.00	\$1,345,600.00	\$1,345,600.00	\$0.00	\$0.00	\$0.00
40000	Vehículos y equipo de transporte	\$0.00	\$1,345,600.00	\$1,345,600.00	\$0.00	\$0.00	\$1,345,600.00	\$1,345,600.00	\$0.00	\$0.00	\$0.00
41000	Vehículos y equipo terrestre	\$0.00	\$1,345,600.00	\$1,345,600.00	\$0.00	\$0.00	\$1,345,600.00	\$1,345,600.00	\$0.00	\$0.00	\$0.00
41001	Vehículos y Equipo Terrestre	\$0.00	\$1,345,600.00	\$1,345,600.00	\$0.00	\$0.00	\$1,345,600.00	\$1,345,600.00	\$0.00	\$0.00	\$0.00
SEGURIDAD PUBLICA		\$8,194,290.96	\$3,643,022.61	\$9,837,313.57	\$0.00	\$7,041,422.64	\$2,795,890.93	\$2,795,890.93	\$7,041,422.64	\$7,041,422.64	\$0.00

Total Final \$96,868,115.21 \$13,886,910.04 \$110,753,025.25 \$96,083,013.04 \$14,640,012.21 \$85,187,021.66 \$10,905,991.38 \$25,546,003.59 \$85,187,021.66 \$85,187,021.66 \$0.00



Jose Juan Lopez Zamudio