



# INICIATIVA DE LA LEY DE INGRESOS DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2026.

DESCRIPCIÓN	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
<b>DERECHOS POR LA PRESTACIÓN DE SERVICIOS</b>	\$ 754,928.19	\$ 840,737.19	\$ 786,737.19	\$ 736,737.19	\$ 736,737.19	\$ 736,827.19	\$ 736,757.19	\$ 736,937.19	\$ 736,937.19	\$ 736,937.19	\$ 736,937.13	\$ 736,790.01	\$ 9,014,000.04
SERVICIO DE AGUA	370,936.00	424,936.00	370,936.00	370,936.00	370,936.00	370,936.00	370,936.00	370,936.00	370,936.00	370,936.00	370,936.00	370,936.00	4,505,232.00
REZAGOS	180,682.88	212,491.88	212,491.88	162,491.88	162,491.88	162,491.88	162,491.88	162,491.88	162,491.88	162,491.88	162,491.82	162,491.88	2,068,093.50
RECARGOS	65,600.00	65,600.00	65,600.00	65,600.00	65,600.00	65,600.00	65,600.00	65,600.00	65,600.00	65,600.00	65,600.00	65,594.76	787,194.76
CONEXIONES DE AGUA	16,300.00	16,300.00	16,300.00	16,300.00	16,300.00	16,390.00	16,320.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	196,710.00
CONEXIONES A ALCANTARILLADO	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	960.00	13,060.00
RECONEXIONES	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	19,500.00
ESTUDIOS DE FACTIBILIDAD	686.67	686.67	686.67	686.67	686.67	686.67	686.67	686.67	686.67	686.67	686.67	686.67	8,240.04
ALCANTARILLADO	775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	9,300.00
SANEAMIENTO	343.50	343.50	343.50	343.50	343.50	343.50	343.50	343.50	343.50	343.50	343.50	341.50	4,120.00
VENTA DE AGUA EN PIPAS	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	195,000.00
VENTA DE AGUA EN FUENTES DE	11,916.67	11,916.67	11,916.67	11,916.67	11,916.67	11,916.67	11,916.67	11,916.67	11,916.67	11,916.67	11,916.67	11,916.63	143,000.00
CAMBIOS DE NOMBRE	152.58	152.58	152.58	152.58	152.58	152.58	152.58	152.58	152.58	152.58	152.58	152.62	1,831.00
COPIA DE RECIBO DE PAGO	81.67	81.67	81.67	81.67	81.67	81.67	81.67	81.67	81.67	81.67	81.67	81.63	980.00
BAJAS TEMPORALES	312.50	312.50	312.50	312.50	312.50	312.50	312.50	312.50	312.50	312.50	312.50	312.50	3,750.00
MODIFICACIÓN DE DATOS	660.83	660.83	660.83	660.83	660.83	660.83	660.83	660.83	660.83	660.83	660.83	660.87	7,930.00
BAJAS DEL PADRÓN DE USUARIOS	47.83	47.83	47.83	47.83	47.83	47.83	47.83	47.83	47.83	47.83	47.83	47.87	574.00
CONSTANCIA DE NO ADEUDOS	22.50	22.50	22.50	22.50	22.50	22.50	22.50	22.50	22.50	22.50	22.50	22.50	270.00
CONSTANCIA DE NO SERVICIO	19.17	19.17	19.17	19.17	19.17	19.17	19.17	19.17	19.17	19.17	19.17	19.13	230.00
BAJAS DE TEMPORALES	31.25	31.25	31.25	31.25	31.25	31.25	31.25	31.25	31.25	31.25	31.25	31.25	375.00
MULTAS	47.83	47.83	47.83	47.83	47.83	47.83	47.83	47.83	47.83	47.83	47.83	47.87	574.00
INTERESES BANCARIOS	4.42	4.42	4.42	4.42	4.42	4.42	4.42	4.42	4.42	4.42	4.42	4.38	53.00
OTROS INGRESOS	47.83	47.83	47.83	47.83	47.83	47.83	47.83	47.83	47.83	47.83	47.83	47.87	574.00
IVA	87,284.06	87,284.06	87,284.06	87,284.06	87,284.06	87,284.06	87,284.06	87,284.06	87,284.06	87,284.06	87,284.06	87,284.08	1,047,408.74
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	\$ 1,786,000.00	\$ 800,000.00	\$ 800,000.00	\$ 800,000.00	\$ 800,000.00	\$ 800,000.00	\$ 800,000.00	\$ 800,000.00	\$ 900,000.00	\$ 900,000.00	\$ 900,000.00	\$ 900,000.00	\$ 10,986,000.00
SUBSIDIOS Y SUBVENCIONES	1,786,000.00	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00	900,000.00	900,000.00	900,000.00	900,000.00	10,986,000.00
<b>TOTAL</b>	<b>\$ 2,540,928.19</b>	<b>\$ 1,640,737.19</b>	<b>\$ 1,586,737.19</b>	<b>\$ 1,536,737.19</b>	<b>\$ 1,536,737.19</b>	<b>\$ 1,536,827.19</b>	<b>\$ 1,536,757.19</b>	<b>\$ 1,536,937.19</b>	<b>\$ 1,636,937.19</b>	<b>\$ 1,636,937.19</b>	<b>\$ 1,636,937.13</b>	<b>\$ 1,636,790.01</b>	<b>\$ 20,000,000.04</b>

EL PRESENTE PRESUPUESTO ES POR LA CANTIDAD DE (IMPORTE CON LETRA):  
**(VEINTE MILLONES PESOS 00/100 MN)**



JOSE JUAN LÓPEZ ZAMUDIO



H

OBRAS PÚBLICAS  
Y DESARROLLO URBANO  
2024  
NÓPALA DE VILLAGRÁN, HGO.

